

## Trend figures for all rate groups

Key indicators	2003	2004	2005	2006	2007	Change 2003 - 2007	Change 2006 - 2007
Injury rate	3.05	3.06	3.09	3.12	3.07	0.7%	-1.6%
Total duration	46.7	48.1	47.3	45.4	46.3	-0.9%	2.0%
Average weekly wage	\$711	\$711	\$712	\$726	\$749	5.3%	3.2%
Number of claims <sup>1</sup>	55,915	57,347	59,344	62,111	61,450	9.9%	-1.1%
<b>Cost history</b> (dollar figures in thousands) <sup>2</sup>							
Short term disability	\$226,263	\$221,005	\$218,573	\$224,979	\$249,542	10.3%	10.9%
Long term disability	\$199,288	\$212,960	\$214,630	\$222,287	\$240,079	20.5%	8.0%
Survivor benefits	\$35,768	\$32,684	\$36,102	\$28,204	\$24,920	-30.3%	-11.6%
Health care	\$182,406	\$191,669	\$189,842	\$200,453	\$227,163	24.5%	13.3%
Vocational rehabilitation	\$21,481	\$26,761	\$30,618	\$38,077	\$44,412	106.7%	16.6%
<b>Total costs</b>	<b>\$665,206</b>	<b>\$685,079</b>	<b>\$689,765</b>	<b>\$714,000</b>	<b>\$786,116</b>	<b>18.2%</b>	<b>10.1%</b>
<b>Rate data</b> (dollar figures in millions)							
Assessable payroll	\$52,995	\$55,665	\$59,656	\$64,508	\$68,383	29.0%	6.0%
Accumulated payroll <sup>3</sup>	\$68,036	\$67,902	\$68,770	\$70,275	\$70,663	3.9%	0.6%
Benefit cost rate <sup>4</sup>	0.98	1.01	1.00	1.02	1.11	13.3%	8.8%

<sup>1</sup> Number of wage loss claims recorded up to February 29, 2008

<sup>2</sup> Paid costs and awards accumulated to February 29, 2008 at CPI + 3½%, plus unfinalled claims liability at February 29, 2008.

<sup>3</sup> Assessable payroll reported for the rate group, accumulated to February 29, 2008 at CPI + 3½%.

<sup>4</sup> Estimate of benefit cost rate for rate group as of February 29, 2008. The benefit cost rate includes short term disability, long term disability, survivor benefits, health care and vocational rehabilitation benefit costs charged directly to the rate group. Indirect charges such as reallocation of cost relief under section 39 and administration costs are excluded.